

Local Authority Funding Reform Proforma 2022/23 Schools Block

Appendix 2

LA Name:

Bradford

LA Number:

380

Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil funding level	Secondary (KS4 only) minimum per pupil funding level	Secondary minimum per pupil funding level	Disapplication number where alternative MPPF values are used
£4,265	£5,321.00	£5,831.00	£5,525.00	

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	Yes	Pupil Units		102.00						
	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)		
	Primary (Years R-6)	£3,217.51		53,781.00		£173,041,159	£341,399,724	36.00%	7.51%		
	Key Stage 3 (Years 7-9)	£4,536.73		21,690.00		£98,401,582		20.47%	6.28%		
	Key Stage 4 (Years 10-11)	£5,112.82		13,682.67		£69,956,983		14.55%	6.28%		
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
2) Deprivation	FSM	£470.08	£470.08	14,798.10	10,170.43	£11,737,090	£58,865,945	12.25%	23.08%	10.16%	
	FSM6	£590.09	£865.14	15,720.22	12,404.53	£20,008,047			23.08%	10.16%	
	IDACI Band F	£220.04	£320.05	7,284.05	5,143.69	£3,248,993			22.45%	19.18%	
	IDACI Band E	£270.04	£425.07	9,658.72	6,707.31	£5,459,336			22.45%	19.18%	
	IDACI Band D	£420.07	£595.10	5,829.42	4,089.35	£4,882,301			22.45%	19.18%	
	IDACI Band C	£460.07	£650.10	6,092.31	3,959.00	£5,376,670			22.45%	19.18%	
	IDACI Band B	£490.08	£700.11	5,677.87	3,788.86	£5,435,234			22.45%	19.18%	
	IDACI Band A	£640.10	£890.14	2,297.76	1,401.43	£2,718,275			22.45%	19.18%	
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
3) Looked After Children (LAC)	LAC March 19			683.61		£0	£7,623,538	0.00%			
4) English as an Additional Language (EAL)	EAL 3 Primary	£565.09		10,358.38		£5,853,423		1.51%			
	EAL 3 Secondary		£1,530.24		925.47	£1,416,195					
5) Mobility	Pupils starting school outside of normal entry dates	£925.15	£1,330.21	328.60	37.52	£353,920	0.07%				
	Description	Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
6) Low prior attainment	Primary low prior attainment		£1,130.18	32.04%	17,230.99	£19,474,135	£34,717,140	7.22%	100.00%		
	Secondary low prior attainment (year 7)	64.53%	£1,710.27	24.84%	8,912.61	£15,243,004					100.00%
	Secondary low prior attainment (year 8)	64.53%		24.77%							
	Secondary low prior attainment (year 9)	64.53%		24.83%							
	Secondary low prior attainment (year 10)	63.59%		25.80%							
	Secondary low prior attainment (year 11)	58.05%		25.81%							
Other Factors											
Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)				
7) Lump Sum	£121,319.41	£121,319.41			£23,172,007	4.82%					
8) Sparsity factor					£0	0.00%					
9) Fringe Payments					£0	0.00%					
10) Split Sites					£425,396	0.09%					
11) Rates					£3,770,879	0.78%					
12) PFI funding					£6,936,054	1.44%					
13) Exceptional circumstances (can only be used with prior agreement of ESFA)											
Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)					£476,910,683	99.22%					
14) Additional funding to meet minimum per pupil funding level					£3,737,095	0.78%					
Total Funding for Schools Block Formula (excluding MFG Funding Total)					£480,647,777	100.00%					
15) Minimum Funding Guarantee				2.00%	£3,286,651						
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)					No						
					Total (£)	Proportion of Total funding(%)	Notional SEN (%)				
MFG Net Total Funding (MFG + deduction from capping and scaling)					£3,286,651	0.68%					
Total Funding for Schools Block Formula					£483,934,429		£69,253,430				
Additional funding from the high needs budget					£1,865,000.00						
Growth fund (if applicable)					£1,051,497.77						
Falling rolls fund (if applicable)					£0.00						
Other Adjustment to 21-22 Budget Shares					£136,491						
Total Funding For Schools Block Formula (including growth and falling rolls funding)					£485,122,418						
% Distributed through Basic Entitlement					71.03%						
% Pupil Led Funding					92.09%						
Primary: Secondary Ratio					1 :	1.36					
22-23 NFF NNDR allocation					£3,770,879						
Total Funding For Schools Block Formula (including growth and falling rolls funding) after deduction of 22-23 NFF NNDR allocation					£481,351,539						

